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Solutions Manual, Chapter 3 53 Case 3-29 (continued) In the actual situation that this case is based on, the corporate controller's staff were aware of the general manager's accounting tricks, but top management of the company supported the general manager because "he comes through with the results" and could be relied on to hit the ...

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SR = Standard Rate. (1) Compute the direct labor rate variance, the direct labor efficiency variance, and the total direct labor cost variance for each of these two months. Classify each variance as favorable or unfavorable. (2) Javonte investigates variances of more than 5% of actual direct labor cost.

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Profit = Unit CM \times Q – Fixed expenses. Profit = $(\$16 - \$11) \times Q - \$16$, Profit = $\$5 \times Q - \16 , To plot the graph, select two different levels of sales such as Q=0 and Q=4,000. The profit at these two levels of sales are -\$16,000 ($=\$5 \times 0 - \$16,000$) and \$4,000 ($=\$5 \times 4,000 - \$16,000$).

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